

**IPC DIVISION**

**BUDGET ALLOCATION FOR FY 2021-22 UNDER GRANT NO. 61-CURRENT EXPENDITURE**

**IBC 2020-2021**

**Rs. 1642.116**

**IBC 2021-2022**

**Rs. 1661.000**

**Difference**

**Rs. (+) 18.884 +1.15% (increase)**

**(Rs. in Million)**

S #	Old Cost Centre	New Cost Centre	Name of Departments	BE 2021-2022 (As per IBC)		
				ERE	Non-ERE	Total
1	ID4695	-	M/o IPC (Main)	293.101	143.080	436.181
2	ID6104	IB3282	Pakistan Sports Board	381.336	634.214	1,015.550
3	ID7397	IB3280	National Internship Porgramme	44.387	10.161	54.548
4	ID5566	IB3283	Pakistan Veterinary Medical Council	13.756	4.913	18.669
5	IB0530	IB3281	Department of Tourist Services	19.171	7.375	26.546
6	ID9664	IB3279	Federal Land Commission, Islamabad	57.194	27.146	84.340
7	KA3127	KA3297	Federal Land Commission, Karachi	5.290	0.988	6.278
8	LO3114	LO1532	Federal Land Commission, Lahore	5.600	2.908	8.508
9	PR3101	PR1345	Federal Land Commission, Peshawar	4.821	1.490	6.311
10	QA3100	QA0748	Federal Land Commission, Quetta	3.253	0.816	4.069
			<b>Total:</b>	<b>827.909</b>	<b>833.091</b>	<b>1,661.000</b>