

MOST IMMEDIATE
BY SPECIAL MESSENGER

GOVERNMENT OF PAKISTAN
MINISTRY OF INTER PROVINCIAL COORDINATION

....

F. No. 1-1/2021-22-General

Islamabad, the 17th June, 2021

From: **FARHAN AKHTAR,**
Section Officer (General)

To: **MR. RIZWAN MEHMOOD,**
Director (MIS/IT),
Public Procurement Regulatory Authority (PPRA),
1st Floor FBC Building, Near State Bank, Sector G-5/2,
Islamabad

Subject: - **UPLOADING OF ANNUAL PROCUREMENT PLAN FOR THE**
FINANCIAL YEAR 2021-22.

Dear Sir,

I am directed to refer to the Public Procurement Regulatory Authority's letter No. F. 2-1/M&I/2014 dated 19th May 2014 on the subject cited above and to enclose herewith the Annual Procurement Plan in respect of the Ministry of IPC for uploading on the website of PPRA in terms of Rules 8 & 9 of the Public Procurement Rules, 2004.

2. It is, requested that the aforesaid procurement plan for the financial year 2021-22 may be uploaded on the website of PPRA on urgent basis. Bill in this regard may be furnished to this Ministry for arranging payment.

Encl: Annual Procurement Plan 2021-22.

Yours faithfully,


(FARHAN AKHTAR)
Section Officer (General)
Ph: 051-9103512


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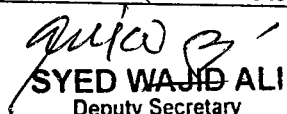
1. APS to Senior Joint Secretary (Admn), M/o IPC.
2. PA to Deputy Secretary (Admn), M/o IPC.
3. Syed Mudassir Hussain, SO (CCI)/Web Administrative for uploading the Annual Procurement Plan (Financial Year 2021-22) on the website of M/o IPC on urgent basis and provide a hard copy.


***ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22**
(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, Ministry of Inter Provincial Coordination (IPC Division), Islamabad


1 Sr. #	2 Name of Procurement (Description)	3 Estimated cost/budget for Financial year 2021-2	4 Procurement Method**	5 Tentative date of Procurement Notice Publication	6 Tentative date of Award of Contract	7 Tentative date of Completion	8 Remarks
1.	Purchase of Postage and Telegraph	250,000	Direct Contract to Pakistan Post Office	N.A	N.A	30.06.2022	Subject to approval of the relevant sanctioning authority of this Ministry.
2.	Telephone and Trunk Calls	5,000,000	Direct Payment to NTC	N.A	N.A	-do-	-do-
3.	Telex, Teleprinter and Fax	500,000	Direct Payment to NTC	N.A	N.A	-do-	-do-
4.	Electronic Communication	350,000	Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
5.	Courier & Pilot Services	200,000	Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
6.	Gas	5,000,000	Direct Payment to SNGPL / PWD	N.A	N.A	-do-	-do-
7.	Water	1,000,000	Direct Payment to CDA / PWD	N.A	N.A	-do-	-do-
8.	Electricity	10,000,000	Direct Payment to IESCO / PWD	N.A	N.A	-do-	-do-
9.	Rate & Taxes	70,000	Direct Payment to NHA and ETO	N.A	N.A	-do-	-do-
10.	Registration	300,000	Direct Payment to ETO	N.A	N.A	-do-	-do-
11.	Transportation of Goods	250,000	Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
12.	Purchase of POL	5,000,000	Direct Payment to PSO	N.A	N.A	-do-	-do-
13.	Purchase of Stationery	3,000,000	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	21.06.2021	20.07.2021	-do-	-do-
14.	Printing and Publication	1,000,000	Director payment to PCPP / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	30.06.2022	-do-	-do-



Section Officer (General)
M/o Inter-Provincial Coordination
Government of Pakistan
Islamabad



SYED WAQID ALI
Deputy Secretary
M/o Inter-Provincial Coordination
Government of Pakistan
Islamabad


ASIF MUHAMMAD
Superintendent
M/o Inter-Provincial Coordination
Government of Pakistan
Islamabad

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial year 2021-2	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
15.	Newspapers, Periodicals and Books	1,000,000	Direct Payment to News Agency / Quotations/petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
16.	Purchase of Uniforms and protective Clothing	120,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
17.	Advertisement & Publicity	1,000,000	Through PID / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
18.	Purchase of Computer Stationery	2,200,000	Open competitive bidding / Annual Tender	21.06.2021	20.07.2021	-do-	-do-
19.	Purchase of other / misc. items	4,500,000	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	21.06.2021	20.07.2021	-do-	-do-
20.	Light Refreshment during Official Meeting	1,000,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
21.	Purchase of Hardware	2,000,000	Tender / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	---	N.A	-do-	-do- -as per demand / request occurred during FY 2021-22
22.	Purchase of Software	250,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
23.	Purchase of IT Equipments	5,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
24.	Purchase of Transport	7,500,000	Tender / Direct Contracting	-	-	-do-	*subject to NOC from Cabinet Division and Austerity Committee, Finance Division
25.	Purchase of Plant and Machinery	1,500,000	Tender / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-

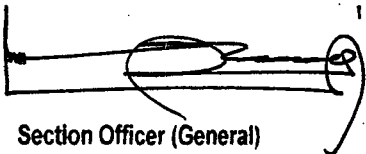

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 M/o Inter-Provincial Coordination
 Government of Pakistan
 Islamabad



 SYED WAJID ALI
 Deputy Secretary
 M/o Inter-Provincial Coordination
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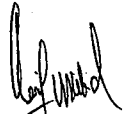

 ASIM MUHAMMAD
 Superintendent
 M/o Inter-Provincial Coordination
 Government of Pakistan
 Islamabad

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial year 2021-2	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
26.	Purchase of Furniture and Fixture	2,500,000	Tender / Quotations /petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do- -as per demand / request occurred during FY 2021-22
27.	Repair/Maintenance of Transport	2,000,000	Through Pre-Qualified Workshop(s) (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	21.06.2021	20.07.2021	-do-	-do-
28.	Repair of Machinery & Equipment	1,000,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
29.	Repair and Maintenance of Others	200,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
30.	Repair of Furniture and Fixture	1,000,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
31.	Repair of Building and Structure	1,000,000	-Pak PWD. -through pre-qualified vendors / firms subject to NOC from Pak PWD on requirement basis under Rule 42 of PPRA, 2004 amended from time to time..	N.A	N.A	-do-	-do-
32.	Repair of Hardware	750,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
33.	Repair of Software	70,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
34.	Repair of IT Equipment's	200,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-

- The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.


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