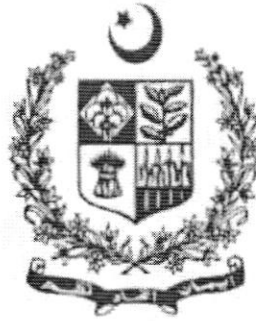


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FEDERAL BUDGET 2021–2022

DETAILS OF DEMANDS FOR
GRANTS AND APPROPRIATIONS

Development Expenditure (Volume-IV)
Budget Estimates 2021-22

Government of Pakistan
Finance Division
Islamabad

SECTION XIV

MINISTRY OF INTER-PROVINCIAL COORDINATION

2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

109. Development Expenditure of Inter-Provincial
Coordination Division3,734,736

Total :

3,734,736

NO. 109.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 109
(FC22D67)

DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.

Voted 3,734,736

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INTER-PROVINCIAL COORDINATION .

		(Rupees in Thousands)
		2021-2022
		Budget
		Estimate
FUNCTIONAL CLASSIFICATION		
081	Recreation and Sporting Services	3,734,736
	Total	3,734,736
OBJECT CLASSIFICATION		
A03	Operating Expenses	483,513
A12	Civil works	3,251,223
	Total	3,734,736

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
08	Recreation, Culture and Religion:		
081	Recreation and Sporting Services:		
0811	Recreational and Sporting Services:		
081101	STADIUM AND SPORTS COMPLEXES :		
IB0294	ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS		
081101- A03	Operating Expenses		250,000,000
081101- A039	General		250,000,000
	Total- ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS		250,000,000
IB0295	HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS		
081101- A03	Operating Expenses		225,000,000
081101- A039	General		225,000,000
	Total- HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS		225,000,000
IB0296	CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING		
081101- A12	Civil works		175,000,000
081101- A124	Building and Structures		175,000,000
	Total- CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING		175,000,000
IB0297	REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI		
081101- A12	Civil works		200,000,000
081101- A124	Building and Structures		200,000,000
	Total- REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI		200,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0298 LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD
LIGHTS AT PSB COACHING

081101- A12	Civil works	175,000,000
081101- A124	Building and Structures	175,000,000
Total- LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING		175,000,000

IB0299 PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU

081101- A12	Civil works	69,687,000
081101- A124	Building and Structures	69,687,000
Total- PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU		69,687,000

IB0491 CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM
MULTAN

081101- A12	Civil works	37,000,000
081101- A124	Building and Structures	37,000,000
Total- CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM MULTAN		37,000,000

IB0492 PC-II GENDER EQUILTY IN SPORTS (SD)

081101- A03	Operating Expenses	8,513,000
081101- A039	General	8,513,000
Total- PC-II GENDER EQUILTY IN SPORTS (SD)		8,513,000

IB0493 CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)

081101- A12	Civil works	60,000,000
081101- A124	Building and Structures	60,000,000
Total- CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)		60,000,000

IB0494 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS
TANDO BAGHO

081101- A12	Civil works	180,000,000
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NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

081101- A124	Building and Structures	180,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS TANDO BAGHO	180,000,000
IB0495 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN		
081101- A12	Civil works	160,000,000
081101- A124	Building and Structures	160,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN	160,000,000
IB0496 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)	110,000,000
IB0497 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR		
081101- A12	Civil works	150,000,000
081101- A124	Building and Structures	150,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR	150,000,000
IB0498 DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
Total-	DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)	110,000,000