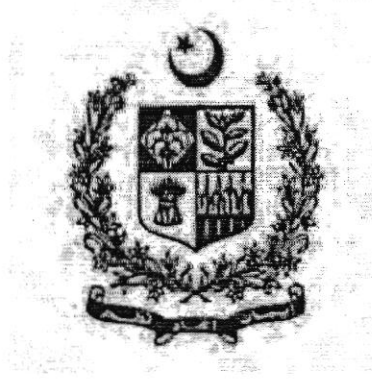


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# **FEDERAL BUDGET 2021–2022**

DETAILS OF DEMANDS FOR  
GRANTS AND APPROPRIATIONS  
**Current Expenditure (Volume-II)**  
*Budget Estimates 2021-22*

Government of Pakistan  
Finance Division  
Islamabad

1547

SECTION XVIII

MINISTRY OF INTER-PROVINCIAL COORDINATION

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Inter-  
Provincial Coordination

Current Expenditure on Revenue Account

61 Inter- Provincial Coordination Division

1,661,000

Total :

1,661,000

## NO. 061.- INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

DEMAND NO. 061

( FC21J11 )

## INTER-PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the INTER-PROVINCIAL COORDINATION DIVISION.

Voted Rs. 1,661,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INTER-PROVINCIAL COORDINATION .

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	436,181,000
014	Transfers	54,548,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	128,175,000
047	Other Industries	1,042,096,000
	<b>Total</b>	<b>1,661,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
A01	<b>Employees Related Expenses</b>	<b>827,909,000</b>
A011	Pay	404,136,000
A011-1	Pay of Officers	(195,415,000)
A011-2	Pay of Other Staff	(208,721,000)
A012	Allowances	423,773,000
A012-1	Regular Allowances	(330,893,000)
A012-2	Other Allowances (Excluding TA)	(92,880,000)
A03	<b>Operating Expenses</b>	<b>780,990,000</b>
A04	<b>Employees Retirement Benefits</b>	<b>12,906,000</b>
A05	<b>Grants, Subsidies and Write off Loans</b>	<b>10,620,000</b>
A09	<b>Physical Assets</b>	<b>18,933,000</b>
A13	<b>Repairs and Maintenance</b>	<b>9,642,000</b>
	<b>Total</b>	<b>1,661,000,000</b>

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
01	<b>General Public Service:</b>		
011	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
0111	<b>Executive and Legislative Organs:</b>		
011109	<b>INTER PROVINCIAL COORDINATION :</b>		
011109	<b>INTER PROVINCIAL COORDINATION DIVISION.</b>		
011109- A01	<b>Employees Related Expenses</b>		<b>293,101,000</b>
011109- A011	Pay	313	148,046,000
011109- A011-1	Pay of Officers	(61)	(67,470,000)
011109- A011-2	Pay of Other Staff	(252)	(80,576,000)
011109- A012	Allowances		145,055,000
011109- A012-1	Regular Allowances		(118,745,000)
011109- A012-2	Other Allowances (Excluding TA)		(26,310,000)
011109- A03	<b>Operating Expenses</b>		<b>100,805,000</b>
011109- A031	Fees		1,000
011109- A032	Communications		6,300,000
011109- A033	Utilities		16,000,000
011109- A034	Occupancy Costs		25,070,000
011109- A036	Motor Vehicles		310,000
011109- A038	Travel & Transportation		14,289,000
011109- A039	General		38,835,000
011109- A04	<b>Employees Retirement Benefits</b>		<b>11,800,000</b>
011109- A041	Pension		11,800,000
011109- A05	<b>Grants, Subsidies and Write off Loans</b>		<b>10,500,000</b>
011109- A052	Grants Domestic		10,500,000
011109- A09	<b>Physical Assets</b>		<b>13,755,000</b>
011109- A092	Computer Equipment		2,255,000
011109- A095	Purchase of Transport		7,500,000
011109- A096	Purchase of Plant and Machinery		1,500,000
011109- A097	Purchase of Furniture and Fixture		2,500,000
011109- A13	<b>Repairs and Maintenance</b>		<b>6,220,000</b>
011109- A130	Transport		2,000,000
011109- A131	Machinery and Equipment		1,200,000

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011109- A132	Furniture and Fixture		1,000,000
011109- A133	Buildings and Structure		1,000,000
011109- A137	Computer Equipment		1,020,000
<b>Total-</b>	<b>INTER PROVINCIAL COORDINATION DIVISION.</b>		<b>436,181,000</b>
011109	Total- INTER PROVINCIAL COORDINATION		436,181,000
0111	Total- Executive and Legislative Organs		436,181,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		436,181,000
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014110</b>	<b>OTHERS :</b>		
<b>IB3280</b>	<b>NATIONAL INTERSHIP PROGRAMME</b>		
<b>014110- A01</b>	<b>Employees Related Expenses</b>		<b>44,387,000</b>
014110- A011	Pay	60	23,948,000
014110- A011-1	Pay of Officers	(28)	(18,230,000)
014110- A011-2	Pay of Other Staff	(32)	(5,718,000)
014110- A012	Allowances		20,439,000
014110- A012-1	Regular Allowances		(18,679,000)
014110- A012-2	Other Allowances (Excluding TA)		(1,760,000)
<b>014110- A03</b>	<b>Operating Expenses</b>		<b>9,361,000</b>
014110- A032	Communications		745,000
014110- A033	Utilities		1,005,000
014110- A034	Occupancy Costs		5,526,000
014110- A038	Travel & Transportation		750,000
014110- A039	General		1,335,000
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>120,000</b>
014110- A052	Grants Domestic		120,000
<b>014110- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
014110- A096	Purchase of Plant and Machinery		140,000
014110- A097	Purchase of Furniture and Fixture		140,000
<b>014110- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

014110- A130	Transport		200,000
014110- A131	Machinery and Equipment		75,000
014110- A132	Furniture and Fixture		50,000
014110- A137	Computer Equipment		75,000
<b>Total-</b>	<b>NATIONAL INTERSHIP PROGRAMME</b>		<b>54,548,000</b>
014110	Total- OTHERS		54,548,000
0141	Total- Transfers (Inter-Governmental)		54,548,000
014	Total- Transfers		54,548,000
01	Total- General Public Service		490,729,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0421</b>	<b>Agriculture:</b>		
<b>042101</b>	<b>Administration /Land Commision :</b>		
<b>IB3279</b>	<b>FEDERAL LAND COMMISSION ISLAMABAD</b>		
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>57,194,000</b>
042101- A011	Pay	77	23,400,000
042101- A011-1	Pay of Officers	(17)	(18,200,000)
042101- A011-2	Pay of Other Staff	(60)	(10,200,000)
042101- A012	Allowances		23,794,000
042101- A012-1	Regular Allowances		(25,430,000)
042101- A012-2	Other Allowances (Excluding TA)		(3,364,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>21,596,000</b>
042101- A032	Communications		1,340,000
042101- A033	Utilities		550,000
042101- A034	Occupancy Costs		9,565,000
042101- A038	Travel & Transportation		6,775,000
042101- A039	General		3,366,000
<b>042101- A04</b>	<b>Employees Retirement Benefits</b>		<b>700,000</b>
042101- A041	Pension		700,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>2,800,000</b>
042101- A092	Computer Equipment		2,200,000
042101- A096	Purchase of Plant and Machinery		350,000
042101- A097	Purchase of Furniture and Fixture		250,000